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Federal Democratic Republic of Ethiopia
Federal Urban Job Creation and Food Security Agency

*TC 2/ሸ.7.3/12

Ref. No.

*ገ 16/07/20

Date

Mr. Gizachew Sisay
Team Leader, Inclusive Growth & Sustainable Development
United Nations Development Program (UNDP)
Country Office – Ethiopia

Re: Expenditure Report – FR and Request for Advance

As per the annual work plan, Entrepreneurship Development Center (EDC) has been implementing a number of activities. Attached is the FACE report which shows the actual expenditure utilized in the 2nd Quarter of 2020 amounting to **Birr 1,028,355.38** (One Million twenty eight thousand three hundred fifty five and cents 38/100).

Regards,

Gebremeskel Challa Motalo
Director General



Funding Authorization and Certificate of Expenditures

UN Agency: **UNDP**

Date: 15/07/2020 12:00:00 AM

Type of Request:

- Direct Cash Transfer (DCT)
- Reimbursement
- Direct Payment

Country: Ethiopia
 Programme Code & Title: Enterperamership Development Center (EDC)-II

Responsible officer (s): Gebreemeskel Chala
 Implementing Institution: FedUJG&FSA

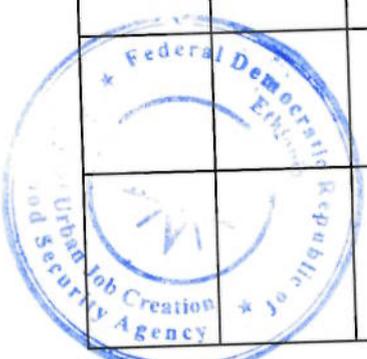
Federal & Regional

Currency:- *Birr*

REPORTING

REQUESTS / AUTHORIZATIONS

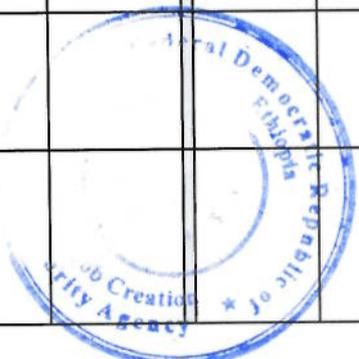
Activity/ Description from AWP with Duration (01/01/2020to 30/06/2020)	Coding for UNDP		Authorized Amount 2020	Actual Project Expenditure	Expenditures accepted by Agency	Balance D=A-C	New Request		Outstanding Amount
	Account	Fund					Period & Amount Jan. - Mar. 2020	Authorized Amount	
Action 1.1.1 Deployment of EDC Staff (Salary and benefit)			974,408.23	974,408.23		-			
Action 1.1.2 EDC (HQs) office rent, running costs for regional coordination offices; maintenance and communications			10,452.49	10,452.49		-			
Action 1.1.3 Provision of technical supports in the establishment of new EDC Coordination Offices in two regions			79,750.00	79,750.00		-			
Action 1.1.4 Procurement of equipment and office supplies			(960,443.00)	(960,443.00)		-			
Action 1.1.5 Organization of targeted capacity development training for 7 EDC staff and 1 EDC staff participation in international workshops and conferences			63,800.00	63,800.00		-			
Action 1.1.6 Organizing 1 staff re-orientation workshop; 2 biannual review meeting; and 4 monthly regional management meeting; and visit with regional offices (existing and new)			15,950.00	15,950.00		-			



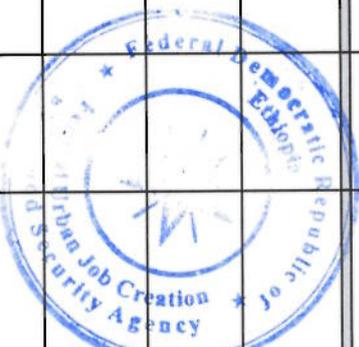
<p>Action 1.1.8. Organize top-notch communications/PR team; launch entrepreneurship/EDC promotion shows on TV/ Radio/printed media; showcase EDC along with promising sectoral businesses; and relaunch/launch a newsletter & magazine on entrepreneurship</p>			31,900.00	31,900.00					
<p>Action 1.2.1. Provision of technical support for strengthening 5 existing COEEs and to establish 5 new COEEs in universities</p>			31,900.00	31,900.00					
<p>Action 1.2.2. Support innovative business idea competitions in 5 COEEs</p>			95,700.00	95,700.00					
<p>Action 1.3.1. Develop sustainability strategy and business model for EDC</p>			95,700.00	95,700.00					
<p>Action 1.3.2. Provision of 5 sessions of capacity building training to employees and management staff of government and private institutions (705 trainees - 30% women)</p>			95,700.00	95,700.00					
<p>Action 1.4.1. Organize at least 7 policy dialog forums and stakeholders' engagement events (1 national entrepreneurs; 4 regional entrepreneurs forums; 1 forum with financial institutions; 1 forum with government and regulatory bodies)</p>			31,900.00	31,900.00					
<p>Action 1.4.2. Outreach to international and continental donors and strategic partners and for new and impactful initiatives and interventions</p>			31,900.00	31,900.00					
<p>Action 1.4.3. Conduct awareness creation campaign during the celebration of annual global entrepreneurship week (GEW) and recognize entrepreneurs of the year</p>			-	-					
<p>Action 2.1.1: Provision of 8 sessions of Entrepreneurship Training Workshop (ETW) by selecting high growth high impact enterprises (60% youth; 40% women)</p>			(774,909.84)	(774,909.84)					
<p>Action 2.1.2: Provision of 6 sessions of training for Low Literacy Entrepreneurs (60% youth; 40% women)</p>			159,500.00	159,500.00					

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Action 2.1.3: Provision of 12 sessions of Women Entrepreneurship Training (60% youth, 40% women)			239,569.00	239,569.00						
Action 2.1.4: Provision of 12 sessions of Youth Entrepreneurship Training (40% women)			29,434.50	29,434.50						
Action 2.1.5: Provision of 6 sessions of Rural Entrepreneurship Training (60% youth, 40% women)			63,800.00	63,800.00						
Action 2.2.1: Organize a certification session for 5 trainers (40% women)			127,600.00	127,600.00						
Action 2.2.2: Provision of a sessions of Business Development Advisers Training (40% women)			159,500.00	159,500.00						
Action 2.3.1: Provision of 8 sessions of employment enhancement training to youth in university through Center of Excellence for Entrepreneurship (60% youth, 40% women)			15,950.00	15,950.00						
Action 2.3.2: Provision of 8 sessions of productivity enhancement skill training to employees in the private sector (mainly industrial and agro industry parks) (60% youth, 40% women)			15,950.00	15,950.00						
Action 2.5.1: Organize training review meeting at national and regional levels			31,900.00	31,900.00						
Action 2.5.2: Conduct quarterly M&E surveys to assess the impact of training and operationalize database system			31,900.00	31,900.00						
Action 3.1.1: Provision of Group BDS to high impact high growth existing and start up entrepreneurs (60% youth, 40% women)			638,000.00	638,000.00						
Action 3.1.2: Provision of One to one BDS to 400 high impact high growth existing and start up enterprises (60% youth, 40% women)			(310,896.00)	(310,896.00)						
Action 3.1.3: Organize Executive Mentorship and Seminar Program to 600 entrepreneurs (60% youth, 40% women)			-	-						
Action 3.2.1: Organize market linkages (Bazar/Exhibition for EDC clients and open to others)			(220,860.00)	(220,860.00)						



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Action 3.2.2: Facilitating and supporting MSMEs to get market linkages by developing linkages with large enterprises and by facilitating their participations in exhibitions, trade fairs, and bazaars			15,950.00	15,950.00	-				
Action 3.3.1: Conduct quarterly M & E surveys to assess the impact of BDS			15,950.00	15,950.00	-				
Action 3.3.2: Organization of regional BDS Forums			15,950.00	15,950.00	-				
Action 3.3.3: Organize clients' experiences sharing events			-	-	-				
Action 4.1.1: Conducting outreach to heads of financial institutions to facilitate discussions on access to finance for entrepreneurs and to have them sponsor core EDC services			63,800.00	63,800.00	-				
Action 4.1.2: Strengthen partnership with 10 MFIs to facilitate access to finance for entrepreneurs			15,950.00	15,950.00	-				
Action 4.1.3: Partner with two angel investors network to facilitate access to finance for entrepreneurs			15,950.00	15,950.00	-				
Action 4.1.4: Form "Access to Finance" Team and facilitate access to finance for 150 entrepreneurs			79,750.00	79,750.00	-				
Total			1,028,355.38	1,028,355.38	-				

* The undersigned authorized officer of the above-mentioned implementing institution hereby certifies that:

* The actual expenditures for the period stated herein has been disbursed in accordance with the AWP and request with itemized cost estimates. The detailed accounting documents for these expenditures can be

* The progress report for the activities stated herein has been submitted.

15/7/2020 12:00:00 AM

Signature:

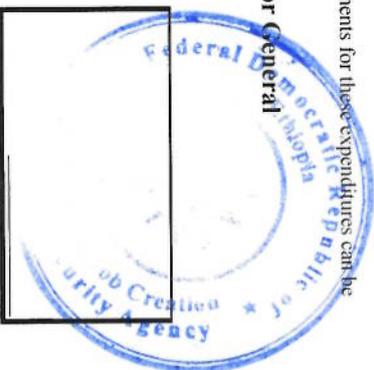
Gebremeskel Challa Motalo
Director
 Gebremeskel Challa

Title: Director General

Notes:- Shaded areas to be completed by the UN Agency and non-shaded areas to be completed by the counterpart

FOR UNDP USE ONLY:

Approved by: _____
 Signature: *Gizachew Sayas*
 Name: Gizachew Sayas
 Title: Team Leader
 Date: 20-Jul-2020



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