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Federal Democratic Republic of Ethiopia
Federal Urban Job Creation and Food Security Agency

*TC 2/ሐ. 7.3/12

Ref. No.

*1 16/07/20

Date

Mr. Gizachew Sisay
Team Leader, Inclusive Growth & Sustainable Development
United Nations Development Program (UNDP)
Country Office – Ethiopia

Re: Expenditure Report – FR and Request for Advance

As per the annual work plan, Entrepreneurship Development Center (EDC) has been implementing a number of activities. Attached is the FACE report which shows the actual expenditure utilized in the 2nd Quarter of 2020 amounting to Birr 1,028,355.38 (One Million twenty eight thousand three hundred fifty five and cents 38/100).

Regards,


Gebremeskel Challa Motalo
Director General



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አዲስ አበባ - ኢትዮጵያ
Addis Ababa, Ethiopia

Funding Authorization and Certificate of ExpendituresUN Agency: UNDP

Date: 15/07/2020 12:00:00 AM

Country:

Ethiopia

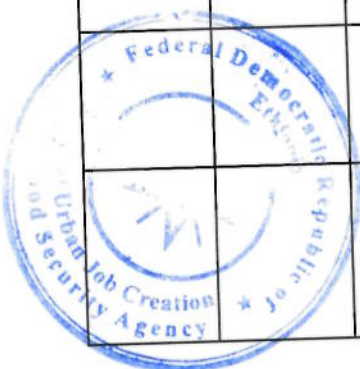
Programme Code & Title:

Enterpranership Development Center (EDC)-IIResponsible officer (s)
Implementing Institution:Gebreemeskel Chala
FelUC&FSA

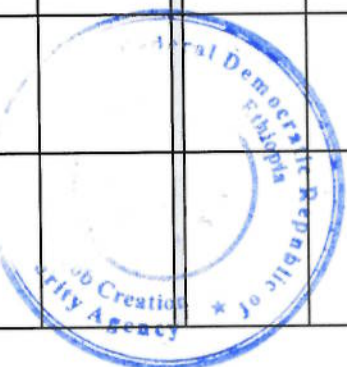
Federal & Regional

Currency:- *Birr***REPORTING****REQUESTS / AUTHORIZATIONS**

Activity Description from AWP with Duration (01/01/2020 to 30/06/2020)	Coding for UNDP		Authorised Amount 2020	Actual Project Expenditure	Expenditures accepted by Agency	Balance D=A-C	New Request		Outstanding Amount
	Account	Fund					Period & Amount Jan. - Mar. 2020	Authorised Amount	
Action 1.1.1 Deployment of EDC Staff (Salary and benefit)			974,408.23	974,408.23		-			
Action 1.1.2 EDC (HQs) office rent, running costs for regional coordination offices; maintenance and communications			10,452.49	10,452.49		-			
Action 1.1.3 Provision of technical supports in the establishment of new EDC Coordination Offices in two regions			79,750.00	79,750.00		-			
Action 1.1.4 Procurement of equipment and office supplies			(960,443.00)	(960,443.00)		-			
Action 1.1.5 Organization of targeted capacity development training for 7 EDC staff and 1 EDC staff participation in international workshops and conferences			63,800.00	63,800.00		-			
Action 1.1.6 Organizing 1 staff re-orientation workshop; 2 biannual review meeting; and 4 monthly regional management meeting; and visit with regional offices (existing and new)			15,950.00	15,950.00		-			



Action 1.1.8. Organize top-notch communications/PR team; launch entrepreneurship/EDC promotion shows on TV/ Radio/printed media; showcase EDC along with promising sectoral businesses; and relaunch/launch a newsletter & magazine on entrepreneurship				31,900.00	31,900.00	-				
Action 1.2.1. Provision of technical support for strengthening 5 existing COEEs and to establish 5 new COEEs in universities				31,900.00	31,900.00	-				
Action 1.2.2. Support innovative business idea competitions in 5 COEEs				95,700.00	95,700.00	-				
Action 1.3.1. Develop sustainability strategy and business model for EDC				95,700.00	95,700.00	-				
Action 1.3.2. Provision of 5 sessions of capacity building training to employees and management staff of government and private institutions (705 trainees - 30% women)				95,700.00	95,700.00	-				
Action 1.4.1. Organize at least 7 policy dialog forums and stakeholders' engagement events (1 national entrepreneurs; 4 regional entrepreneurs forums; 1 forum with financial institutions; 1 forum with government and regulatory bodies)				31,900.00	31,900.00	-				
Action 1.4.2. Outreach to international and continental donors and strategic partners and for new and impactful initiatives and interventions				31,900.00	31,900.00	-				
Action 1.4.3. Conduct awareness creation campaign during the celebration of annual global entrepreneurship week (GEW) and recognize entrepreneurs of the year				-	-	-				
Action 2.1.1: Provision of 8 sessions of Entrepreneurship Training Workshop (ETW) by selecting high growth high impact enterprises (60% youth; 40% women)				(774,909.84)	(774,909.84)	-				
Action 2.1.2: Provision of 6 sessions of training for Low Literacy Entrepreneurs (60% youth; 40% women)				159,500.00	159,500.00	-				



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Action 2.1.3: Provision of 12 sessions of Women Entrepreneurship Training (60% youth; 40% women)				239,569.00	239,569.00								
Action 2.1.4: Provision of 12 sessions of Youth Entrepreneurship Training (40% women)				29,434.50	29,434.50								
Action 2.1.5: Provision of 6 sessions of Rural Entrepreneurship Training (60% youth; 40% women)				63,800.00	63,800.00								
Action 2.2.1: Organize a certification session for 5 trainers (40% women)				127,600.00	127,600.00								
Action 2.2.2: Provision of a sessions of Business Development Advisers Training (40% women)				159,500.00	159,500.00								
Action 2.3.1: Provision of 8 sessions of employment enhancement training to youth in university through Center of Excellence for Entrepreneurship (60% youth; 40% women)				15,950.00	15,950.00								
Action 2.3.2: Provision of 8 sessions of productivity enhancement skill training to employees in the private sector (mainly industrial and agro industry parks) (60% youth; 40% women)				15,950.00	15,950.00								
Action 2.5.1: Organize training review meeting at national and regional levels				31,900.00	31,900.00								
Action 2.5.2: Conduct quarterly M&E surveys to assess the impact of training and operationalize database system				31,900.00	31,900.00								
Action 3.1.1: Provision of Group BDS to high impact high growth existing and start up entrepreneurs (60% youth; 40% women)				638,000.00	638,000.00								
Action 3.1.2: Provision of One to one BDS to 400 high impact high growth existing and start up enterprises (60% youth; 40% women)				(310,896.00)	(310,896.00)								
Action 3.1.3: Organize Executive Mentorship and Seminar Program to 600 entrepreneurs (60% youth; 40% women)				-	-								
Action 3.2.1: Organize market linkages (Bazar/Exhibition for EDC clients and open to others				(220,860.00)	(220,860.00)								

